

**ENVIRONMENTAL BUDGETARY FORECAST REV 1
2701 CLINTON DRIVE`
MUNICIPAL SETTING DESIGNATION**



**SUMMARY OF ENVIRONMENTAL BUDGETARY ESTIMATES UNDER TAC 350 TRRP
FORMER STANDCO FACILITY**

Cost Category	Estimated Costs		
	Low "Best Case"	Current Vision Estimate "Reasonable Worst Case"	High "Worst Case"
Voluntary Cleanup Program Application and Agreement Filing	\$2,800	\$3,500	\$4,200
Affected Property Assessment	\$40,000	\$50,000	\$60,000
Affected Property Assessment Report (Includes Tier 2 PCL Calcs - Eliminating Soil as a Concern)	\$9,600	\$12,000	\$14,400
Response Action Plan	\$6,400	\$8,000	\$9,600
Municipal Setting Designation Applications, Well Surveys, Public Meetings, and Responses	\$25,600	\$32,000	\$38,400
Public Notifications	\$4,000	\$5,000	\$6,000
Quarterly Groundwater Monitoring	\$12,000	\$15,000	\$18,000
Fate and Transport Modeling	\$0	\$0	\$12,000
Prepare Response Action Completion Report	\$6,400	\$8,000	\$9,600
Negotiations with Regulators, City of Houston, Public Utilities, and Project Management	\$9,600	\$12,000	\$14,400
PROJECTED TOTALS	\$116,400.00	\$145,500.00	\$186,600.00

Notes:

The cost provided in this model are for budgetary estimating purposes only. Actual cost for each scope of work will be determined at the time proposals are prepared for each scope presented.

These budgets are based on the data collected to date.

This model assumes that no physical groundwater remediation will be required.

All public relations issues and public hearings are expected to be negotiated and managed by Property Owner Counsel.