

**ENVIRONMENTAL BUDGETARY FORECAST
2701 CLINTON DRIVE
PLUME MANAGEMENT ZONE**



**SUMMARY OF ENVIRONMENTAL BUDGETARY ESTIMATES UNDER TAC 350 TRRP
FORMER STANDCO FACILITY**

Cost Category	Estimated Costs		
	Low "Best Case"	Current Vision Estimate "Reasonable Worst Case"	High "Worst Case"
Voluntary Cleanup Program Application and Agreement Filing	\$2,800	\$3,500	\$4,200
Affected Property Assessment	\$52,000	\$65,000	\$78,000
Affected Property Assessment Report (Includes Tier 2 PCL Calcs - Eliminating Soil as a Concern)	\$12,000	\$15,000	\$18,000
Response Action Plan	\$8,000	\$10,000	\$12,000
Institutional Control Preparation and Filing of Plume Management Zone Limits (Includes Survey)	\$6,800	\$8,500	\$10,200
Quarterly Groundwater Monitoring	\$36,000	\$45,000	\$68,000
Fate and Transport Modeling	\$0	\$12,000	\$14,400
Prepare Response Action Effectiveness Report	\$6,400	\$8,000	\$9,600
Prepare Response Action Completion Report and Post Response Action Completion Report	\$9,600	\$12,000	\$14,400
Negotiations with Regulators and Project Management	\$12,000	\$15,000	\$18,000
PROJECTED TOTALS	\$145,600.00	\$194,000.00	\$246,800.00

Notes:

The cost provided in this model are for budgetary estimating purposes only. Actual cost for each scope of work will be determined at the time proposals are prepared for each scope presented.

These budgets are based on the data collected to date.

It has been assumed that the response action will include a PMZ with institutional control.

The placement of institutional controls on third party properties will be required and are expected to be negotiated by the owner of 2701 Clinton Drive.